

**ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY**  
**FY 2002**

Montana

STATE: **Montana**

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
<u>Age</u>							
0 to 3	476	2%	32,358	1%	10.9	2.7	(47 states)
4 to 12	5,147	19%	644,542	14%	45.1	21.5	(49 states)
13 to 17	3,619	14%	558,765	12%	50.1	34.1	(49 states)
18 to 20	1,155	4%	191,003	4%	28.7	18.8	(50 states)
21 to 64	14,019	53%	2,848,402	60%	27.4	21.1	(50 states)
65 to 74	746	3%	141,971	3%	11.9	9.2	(50 states)
75 and over	1,245	5%	112,675	2%	21.3	8.2	(50 states)
Unknown Age	-	-	110,239	2%			(26 states)
TOTAL	26,407	100%	4,728,316	100%	29.3	19.8	(51 states)
		-					
<u>Gender</u>							
Female	14,987	57%	2,380,571	50.3%	33.1	19.8	(50 states)
Male	11,332	43%	2,244,778	47.5%	25.2	19.4	(50 states)
Unknown	88	0%	102,967	2.2%			(30 states)
TOTAL	26,407	100%	4,728,316	100%	29.3	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	3,153	12%	49,497	1%	56.2	22.3	(47 states)
Asian	61	0%	60,669	1%	13.0	7.7	(48 states)
Black/African American	133	1%	991,235	21%	49.4	33.5	(47 states)
Native Hawaiian/Pacific Islander	-	-	10,944	0.2%	0.0	54.9	(23 states)
White	21,771	82%	2,932,673	62%	26.6	17.3	(50 states)
Hispanic	445	2%	264,621	6%	24.6	14.7	(21 states)
Multi-Racial	-	-	35,018	1%	0.0	10.2	(21 states)
Other Race/Race Unknown	844	3%	383,659	8%			(48 states)
TOTAL	26,407	100%	4,728,316	100%	29.3	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	445	2%	284,214	10%	24.6	11.6	(31 states)
Not Hispanic or Latino	25,874	98%	2,294,165	83%	29.3	18.6	(32 states)
Hispanic Status Unknown	-	-	190,092	7%			(21 states)
TOTAL	26,319	100%	2,768,471	100%			(31 states)

**Note:**

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

2a 1) Montana currently reports Hispanic under a race category (usually termed "race/ethnicity"). 2) Montana does not have an option for more than one race. 3) Montana does not have the category "Native Hawaiian or Other Pacific Islander." Both races are subsumed under "Asian or Other Pacific Islander." 4) The race categories requested above are included in the new performance measurement system under construction.

2b Ethnicity is considered a race and is part of Table 2a.

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER  
FY 2002**

STATE: **Montana**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	9,160	36%	1,050,606	27%	39.8	17.9
18-20	1,064	4%	167,285	4%	26.4	16.6
21-64	12,948	51%	2,483,621	63%	25.3	18.6
65+	2,005	8%	209,720	5%	16.6	7.2
Unknown	20	0%	9,233	0%		
TOTAL	25,197	100%	3,920,465	100%	27.9	16.6
<u>Gender</u>						
Female	14,491	58%	2,029,727	52%	32.0	17.2
Male	10,706	42%	1,882,372	48%	23.8	16.5
Unknown	-	-	8,366	0%		
TOTAL	25,197	100%	3,920,465	100%	27.9	16.6

**Note:**

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Data on homelessness have not been submitted yet by our providers, data submission will begin in July 2003.

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER  
FY 2002**

STATE: **Montana**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	-	-	16,510	10%	-	0.29
18-20	43	7%	8,299	5%	1.07	0.85
21-64	514	86%	129,865	79%	1.01	1.01
65+	38	6%	8,308	5%	0.31	0.31
Unknown	-	-	2,198	1%		
TOTAL	595	100%	165,180	100%	0.66	0.74
<u>Gender</u>						
Female	214	36%	61,014	37%	0.47	0.54
Male	381	64%	101,748	62%	0.85	0.93
Unknown	-	-	2,418	1%		
TOTAL	595	100%	165,180	100%	0.66	0.74

**Note:**

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Regarding Other Psychiatric Inpatient - these include all community hospitals with a distinct psychiatric unit. There is only one "other" psychiatric hospital, which is designated for children.

2002 CMHS Uniform Reporting System Output Table

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER  
FY 2002

STATE: **Montana**

<u>Race/Ethnicity</u>	<u>Montana</u>					<u>US Averages</u>				
	<u>n Served Medicaid</u>	<u>n Served Non-Medicaid</u>	<u>Total Served</u>	<u>% Served Medicaid</u>	<u>% Served Non-Medicaid</u>	<u>n Served Medicaid</u>	<u>n Served Non-Medicaid</u>	<u>Total Served</u>	<u>% Served Medicaid</u>	<u>% Served Non-Medicaid</u>
			315							
American Indian/Alaskan Native	2,856	177	3,153	91%	6%	22,836	26,890	49,497	46%	54%
Asian	51	9	61	84%	15%	43,404	23,185	60,669	72%	38%
Black/African American	115	15	133	86%	11%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	-	-	-	-	-	5,492	5,032	10,944	50%	46%
White	17,181	3,978	21,771	79%	18%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	366	64	445	82%	14%	209,431	167,553	264,621	79%	63%
Multi-Racial	-	-	-	-	-	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	201	753	857	23%	88%	467,725	251,762	383,659		
TOTAL	20,770	4,996	26,420	79%	19%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	-	-	445	0%	0%	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	-	-	25,874	0%	0%	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	-	-	-	-	-	55,641	142,083	190,092	29%	75%
TOTAL	-	-	26,319	0%	0%	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	11,943	2,691	14,987	80%	18%	1,265,761	1,282,391	2,380,571	53%	54%
Male	8,669	2,262	11,332	77%	20%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	158	43	88	180%	49%	42,952	53,443	102,967	42%	52%
TOTAL	20,770	4,996	26,407	79%	19%	2,441,019	2,566,766	4,728,316	52%	54%

**Note:**

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)  
Data is based on duplicated counts

**State Notes:**

2a 1) Montana currently reports Hispanic under a race category (usually termed "race/ethnicity"). 2) Montana does not have an option for more than one race. 3) Montana does not have the category "Native Hawaiian or Other Pacific Islander." Both races are subsumed under "Asian or Other Pacific Islander." 4) The race categories requested above are included in the new performance measurement system under construction.

2b Ethnicity is considered a race and is part of Table 2a.

5a As in Table 2a, Native Hawaiian and Pacific Islander are subsumed within Asian. There is no separate category for Hispanic, they are mutually exclusive. See table 2a notes for state plans to rectify this.

5b These data are reported in Table 5a.

## APPROPRIATENESS DOMAIN: TABLE 1.

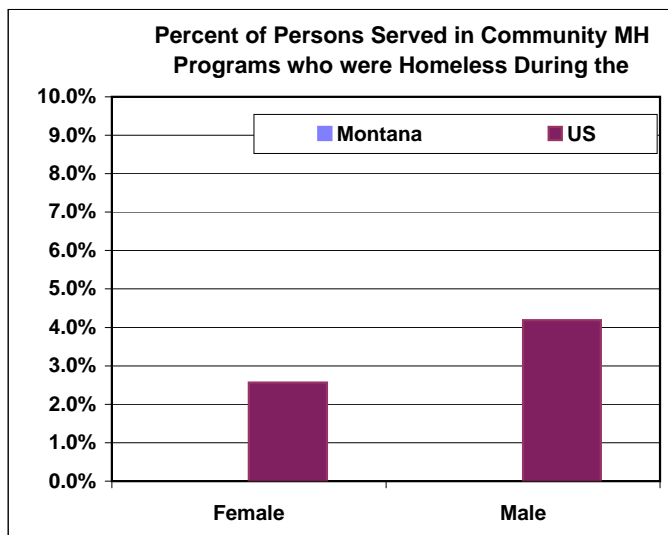
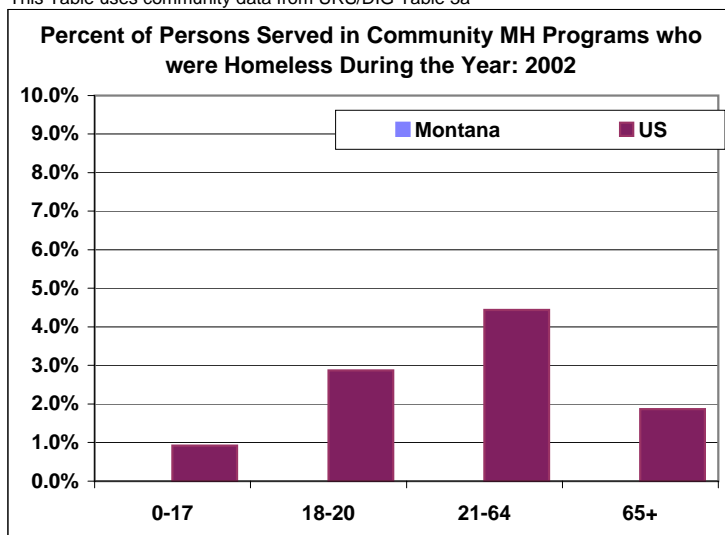
HOMELESS PERSONS SERVED BY COMMUNITY  
MENTAL HEALTH PROGRAMS BY AGE AND GENDER  
FY 2002

STATE: Montana

	Montana			US Data (Based on states reporting)		
	Homeless Served in Community		Total Served in Community <i>with Known Living Status</i>	Homeless as % of Total Served in Community	Homeless Served in Community	
	<u>n</u>	%	<u>n</u>	%	<u>n</u>	%
<b>Age</b>						
0-17	-	-	-	-	7,510	7%
18-20	-	-	-	-	3,760	4%
21-64	-	-	-	-	86,645	83%
65+	-	-	-	-	3,174	3%
Unknown	-	-	-	-	3,134	3%
TOTAL	-	-	-	0%	104,223	100%
<b>Gender</b>						
Female	-	-	-	-	41,137	39%
Male	-	-	-	-	61,470	59%
Unknown	-	-	-	-	1,616	2%
TOTAL	-	-	-	-	104,223	100%

**Note:**

This Table uses community data from URS/DIG Table 3a

**State Notes:**

Data on homelessness have not been submitted yet by our providers, data submission will begin in July 2003.

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE  
HOSPITAL INPATIENT AND COMMUNITY-BASED  
PROGRAMS  
FY 2002

STATE: Montana

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	498	595	166,782	165,180	0.84	1.01
Children	-	-	17,365	16,510	-	1.05
Adults	498	595	149,417	146,472	0.84	1.02
Unknown Age				2,198		
Community Programs	-	25,197	2,066,826	3,929,698	-	0.53
Children	-	9,160	618,819	1,050,606	-	0.59
Adults	-	16,017	1,448,007	2,869,859	-	0.50
Unknown Age	-	20		9,233		

**Note:**

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

**State Notes:**

3a Data on homelessness have not been submitted yet by our providers, data submission will begin in July 2003.

3b Regarding Other Psychiatric Inpatient - these include all community hospitals with a distinct psychiatric unit. There is only one "other" psychiatric hospital, which is designated for children.

6 Admission and discharge data are not available for 2002.

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS  
FY 2002**

STATE: **Montana**

	<u>Montana</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	-	-	66	147
Adults	-	-	76	985

**Note:**

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.  
This Table uses data from URS/DIG Table 6

**State Notes:**

Admission and discharge data are not available for 2002.

## APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS  
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE  
CO-OCCURRING MH/AOD DISORDERS  
FY 2001**

STATE: **Montana**

<b>Adults and Children who meet the Federal Definitions of SMI/SED</b>	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	--	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	--	65%	66%

<b>Co-occurring MH and Substance Abuse Consumers</b>	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	-	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	-	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	-	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	-	9%	3%

**Note:**

This Table uses data from URS/DIG Table 12

**State Notes:**

None



2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS  
SERVED IN THE COMMUNITY BY AGE AND GENDER  
FY 2002**

STATE: **Montana**

	Montana								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	-	NA	NA	-	-	34%	-	17%	39
21-64	-	NA	NA	-	-	36%	-	21%	39
65+	-	NA	NA	-	-	20%	-	9%	36
Unknown	-	NA	NA	-	-	50%	-	65%	12
TOTAL	-	NA	NA	-	-	36%	-	21%	40
<u>Gender</u>									
Female	-	NA	NA	-	-	36%	-	21%	38
Male	-	NA	NA	-	-	36%	-	20%	38
Unknown	-	NA	NA	-	-	27%	-	24%	13
TOTAL	-	NA	NA	-	-	36%	-	21%	40

**Note:**

\* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

\*\* Adults Served in Community excludes persons for whom employment status was unknown

\*\*\* Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

**State Notes:**

Employment has not been a required field for providers in our state. The database we have had to date is claims based. As part of the DIG grant we have developed a new performance measurement system that will include all the data necessary for the URS tables. We expect to have it online by July '03.

## OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS  
FY 2002STATE: **Montana**

State Identifier:	Children		Adults	
Indicators	Montana	US Average	Montana	US Average
1. Percent Reporting Positively About Access.	-	79%	-	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	-	80%	-	82%
3. Percent Reporting Positively About Outcomes.	-	65%	-	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	-	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	-	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			-	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			-	83%

	Montana	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	No	15
6. How many responses are the results based on?	0	2,443
7. How Many consumers were sampled?	0	176,671
2. Populations covered in survey?	0	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. 0		39

**State Notes:**

As part of the Data Infrastructure program, I spent much of the year with a committee if stakeholders modifying the MHSIP client, youth and family satisfaction forms (along with other performance measures). The most recent MHSIP surveys we have are from 2001 based on all Community Mental Health Centers and 4 of 14 licensed mental health centers, using the official MHSIP surveys that will not be used again. Does not include hundreds of other private fee-for-service providers' clients. There are not statistics for 2002. Data collection for these modified surveys will begin in Spring of 2003.

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS  
FY 2002**

STATE: **Montana**

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	MT	US Average	MT	US Average	MT	US Average	MT	US Average	MT	US Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American	-	89%	-	82%	-	86%	-	70%	-	85%
Native Hawaiian/ Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

**Note:**

This Table uses data from URS/DIG Table 11a

**State Notes:**

None

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH  
FY 2001**

STATE: **Montana**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 19,420,937	17%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 42,209,061	38%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 46,226,704	41%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 3,865,531	3%	3%	\$ 594,043,226
TOTAL	\$ 111,722,233			\$ 23,063,589,317

**Note:**

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities  
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

**State Notes:**

State administrative expenses include Medicaid claims payment and utilization review contracts. Expenditures for a state-operated psychiatric nursing home (\$6.5 million) have been included as a state hospital inpatient expenditure.

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES  
BY FUNDING SOURCE  
FY 2001**

STATE: **Montana**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	<b>Montana</b>			<b>Montana</b>		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
<b>Medicaid</b>	\$3,371,873	13%	28%	\$68,103,036	83%	40%
<b>Community MH Block Grant</b>	\$0	-	-	\$1,470,686	2%	2%
<b>Other SAMHSA</b>	\$0	-	0%	\$365,434	0%	0.2%
<b>Other Federal (non-SAMHSA)</b>	\$0	-	4%	\$1,446,166	2%	4%
<b>State</b>	\$22,612,173	87%	63%	\$10,487,334	13%	46%
<b>Other</b>	\$0	-	5%	\$0	-	6%
<b>TOTAL</b>	\$25,984,046		100%	\$81,872,656		100%

**Note:**Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

**State Notes:**

State administrative expenses include Medicaid claims payment and utilization review contracts. Expenditures for a state-operated psychiatric nursing home (\$6.5 million) have been included as a state hospital inpatient expenditure.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT  
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES  
FY 2002**

STATE: **Montana**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$0	-	23.5%
Planning Council	\$0	-	4.7%
Other Activities	\$0	-	16.8%
Administration	\$0	-	43.8%
Data Collection/Reporting	\$0	-	10.3%
TOTAL	\$0	-	100.0%

**Note:**

This Table uses data from URS/DIG Table 8

**State Notes:**

All BG dollars are expended on direct services only.